

PROPOSED STRATEGIC PLAN & ALLOCATION GRAPH

Community Investment	\$75 M	City Operations	\$75 M	Reserve for Future Needs	\$143 M
Business Assistance	\$15.7 M	Employee Testing	\$6 M	Future Needs	
Utility Assistance	\$ 30 M	PPE/ Clean/Sanitizing	\$20 M	Estimated Revenue Loss	
Distance Learning and Wi-Fi Access	\$ 3.3 M	Medical/ Public Safety Measures	\$5 M		
Mitigation and Care for Vulnerable Populations	\$ 10 M	Payroll Expense Reimbursement	\$19 M		
Food Delivery	\$ 5 M	Facility Retrofit	\$10 M		
Better Health Outcomes and Community Testing	\$ 5 M	Telework/ E-Government	\$15 M		
Unallocated Funds	\$ 6 M				